

DEPARTMENT	3-YR Qtr Avg	3RD Qtr 04-05	% Increase/Decrease
ADULT PROBATION	2.92	2	-31%
ALTCS	0.83	0	-100%
ANIMAL CONTROL	4.25	10	135%
ASSESSOR	0.67	2	199%
BOARD OF SUPERVISORS	0.17	1	500%
CLERK OF THE COURT	0.50	0	-100%
CONSTABLES	1.50	6	300%
CORRECTIONAL HEALTH	6.67	9	35%
COUNTY ATTORNEY	4.92	3	-39%
ELECTIONS	0.83	0	-100%
EMERGENCY MANAGEMENT	0.25	0	-100%
ENVIRONMENTAL SVCS	4.17	14	236%
EQUIPMENT SVCS	0.75	0	-100%
FACILITIES MGMT	4.42	10	126%
INFORMATION OFFICER	0.17	0	-100%
FLOOD CONTROL	6.42	7	9%
HOUSING	1.75	0	-100%
HUMAN RESOURCES	0.33	0	-100%
HUMAN SERVICES	3.67	6	63%
JUSTICE COURTS	1.67	0	-100%
JUVENILE COURT	2.75	1	-64%
LEGAL ADVOCATE	0.08	0	-100%
LEGAL DEFENDER	0.25	0	-100%
LIBRARY	0.75	0	-100%
LONG TERM CARE	0.00	1	100%
MATERIALS MGMT	0.17	0	-100%
MCDOT	35.92	91	153%
MEDICAL ASSISTANCE	0.17	0	-100%
MEDICAL EXAMINER	1.50	0	-100%
MIHS	16.42	23	40%
PARKS & REC	4.08	5	23%
PLANNING & DEVELOPMENT	1.17	3	156%
PUBLIC DEFENDER	2.25	3	33%
PUBLIC FIDUCIARY	0.17	0	-100%
PUBLIC HEALTH	4.25	4	-6%
RECORDER	0.42	0	-100%
RISK MANAGEMENT	0.08	0	-100%
SHERIFF	96.17	198	106%
SOLID WASTE	0.17	1	488%
STADIUM DISTRICT	0.58	0	-100%
SUPERIOR COURTS	2.50	0	-100%
SUPER. OF SCHOOLS	0.50	1	100%
TELECOM	0.67	0	-100%
TOTAL COMP	0.25	0	-100%
TREASURER	0.17	0	-100%
TOTAL	218.29	401	84%